

Redmond El PTSA Budget & Volunteer Summary for 2016-2017



For detailed budget and volunteer opportunities go to RedmondEIPTSA.org. You can join, volunteer and donate online.

FUNDRAISING INCOME				
"Red El Hawk Fund" Goal	\$23,000			
Corporate Matching Gifts	\$10,000			
Bake Sales	\$800			
Box Tops for Education	\$376			
Business Partnerships	\$600			
Dance	\$1,500			
Grants	\$200			
International Night	\$4,500			
Movie Night	\$1,000			
Spirit Wear	\$500			
Used Book Fair	\$2,000			
Fundraising Total	\$44,476			

The parents of Redmond El operate and pay for the programs listed in this PTSA budget by joining PTSA, donating to the "Red El Hawk Fund", and volunteering. You choose the level of participation that fits your family.

PTSA Membership is open to parents and guardians of Redmond EI students, to Redmond EI teachers & staff, and to community supporters. Join to advocate for children's education and to gain state and national PTA benefits. A portion of your membership fee goes to state and national PTA, while your entire donation stays at Redmond EI.

New to Redmond? Community Liaisons are here to help you! Community Liaisons are PTSA parent volunteers specializing in a variety of languages who can answer your questions about Redmond El, PTSA or our community-at-large!

Go to RedmondElPTSA.org or email communityservices@redmondelptsa.org

EXPENSES – some of the programs your membership and donations support						
ENRICHMENT		SCHOOL SERVICES		COMMUNICATIONS		
Art of Discovery	\$300	Accelerated Reader	\$3,250	HawkFlash Weekly E-News	\$0	
Art Program	\$11,000	Donuts for Dad/Muffins Mom	\$350	PTSA Webhosting	\$125	
Reflections (Art)	\$350	Emergency Preparedness	\$500	Student Directory	\$250	
Assemblies	\$500	Field Day	\$300			
Field Trip Grant	\$5,500	5th Grade Celebration	\$300			
Math Challenge	\$200	Popcorn Sales	\$90	SCHOOL SERVICE GRANTS		
Math Night	\$300	Student Council	\$100	Classroom Supply	\$3,200	
Nature Vision	\$2,340	Teacher/Staff Appreciation	\$1,500	Library Grant	\$1,000	
Passport Club	\$1,350	Vision/Hearing Screening	\$115	Lunch Buddy Grant	\$3,000	
Salmon Project	\$350	Yearbook/School Pictures	\$(462)	Safety Patrol	\$300	
Science Fair	\$100			Teacher Training Grant	\$3,500	
3rd G Water Safety	\$2,500	After-School Enrichment	\$0	Other School Svc Grants	\$2,750	

VOLUNTEER HOURS - just a sample of what Redmond El PTSA volunteers accomplish

Vision/Hearing Screening

1 Organizer

12 Organizer hours

30 Parent Volunteers

90 Parent Volunteer Hours

Math & Science Enrichment

3 Organizers

80 Organizer hours

25 Parent Volunteers

75 Parent Volunteer Hours

Passport Club

1 Organizer

34 Organizer hours

14-34 Parent Volunteers

378+ Parent Volunteer Hours